


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2023


Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	250,862,325.10	250,862,325.10	100 %	25,948,220.80	10 %	15,772,318.36	6 %	61 %
Professional Regulation Commission	250,862,325.10	250,862,325.10	100 %	25,948,220.80	10 %	15,772,318.36	6 %	61 %
Regional Office - NCR	250,862,325.10	250,862,325.10	100 %	25,948,220.80	10 %	15,772,318.36	6 %	61 %
Accounts Payable	11,763,466.10	11,763,466.10	100 %	11,763,466.10	100 %	3,476,111.02	30 %	30 %
PS	2,981,429.66	2,981,429.66	100 %	2,981,429.66	100 %	2,742,999.13	92 %	92 %
MOOE	8,782,036.44	8,782,036.44	100 %	8,782,036.44	100 %	733,111.89	8 %	8 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	187,907,000.00	187,907,000.00	100 %	14,184,754.70	8 %	12,296,207.34	7 %	87 %
PS	41,093,000.00	41,093,000.00	100 %	7,004,701.00	17 %	5,901,153.02	14 %	84 %
MOOE	146,814,000.00	146,814,000.00	100 %	7,180,053.70	5 %	6,395,054.32	4 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	51,191,859.00	51,191,859.00	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	51,191,859.00	51,191,859.00	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %


Certified Correct:


 MAY ANN S. DELA CRUZ
 Administrative Officer V
 Date: 2023-03-08 15:06:42


Certified Correct:


 HENYLIZA L. DARACAN
 Accountant III
 Date: 2023-03-08 15:06:42

Recommending Approval:


 RONALD G. WATSON
 Chief Professional Regulations Officer
 Date: 2023-03-08 15:07:33

Approved By:


 L. LOUIS P. VALERA
 Regional Director
 Date: 2023-03-08 15:08:05